2012

CERTIFICATE

To the Clerk of Barton County, State of Kansas We, the undersigned, officers of Beaver Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget. 2012 Adopted Budget County Amount of 2011 Clerk's Page **Budget Authority** Ad Valorem Tax for Expenditures Use Only Table of Contents: No. Computation to Determine Limit 2012 (Spec Computation to Determine Limit 2012 (Town 3 Alloc of MVT, RVT, 16/20M Vehicles & Sli 4 Schedule of Transfers 5 Statement of Indebt. & Leasc/Purchase 6 Fund 19=2716 -7---0.000 0 Total XXXXX Is a Resolution required? No Fund K.S.A 10,746 General 79-1962 10-1-13 -Debt Service 68-518c <sup>4</sup> 8 93,500 87,405 Road 77-14-23 11,174 80-1503 ~ 15,550 / Fire Special Machinery 68-1419 19:303 Totals 120,875 🖊 109,325 XXXXXX **Budget Summary** 0 Is a Resolution required? No Neighborhood Revitalization Resolution County Clerk's Use Only Final Assessed Valuation: 5,663,378 Township Nov. 1, 2012 Valuation Assisted by: Darlene Lank Address: 1428 NE 140 Avc Claflin, KS 67525

Special Road Election held

First levy in

Governing Body

With to Endered.

Beaver Township 2012

## **Computation to Determine Limit for 2012**

			Amount of Levy
1.	1 · · · · · · · · · · · · · · · · · · ·	\$_	108,827
2.	Debt Service Levy in 2011 -	\$_	0
3.	Tax Levy Excluding Debt Service	<b>\$</b> _	108,827
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 26,963		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 79,301  5b. Personal Property 2010 - 77,599		
	5c. Increase in Personal Property (5a minus 5b) + 1,702/(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011: + 1,238		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 29,903		
8.	Total Estimated Valuation July 1.2011 6,440,663		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 6,410,760		
10.	Factor for Increase (7 divided by 9) 0.00466		
11.	Amount of Increase (10 times 3)	\$_	508
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	109,335
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		109,335

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012		
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider	
General	16,132	. 667	5	h611	0	
Debt-Service-		0	0	0	0	_
Road	84,474	2,612	26	621	0	
Fire Protection	8,221	254	3.	, 09	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
		0	0	0	0	
Total	108,827	3,365	34.	3008	0	
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate _	3,365				
County Treasurer's Recreational Vehicle Estimate	ttional Vehicle Estir	nate	34			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		·	800		
County Treasurer's Slider Estimate	Estimate			i	0	ı
Motor Vehicle Factor	1	0.03092				
Recreational Vehicle Factor	or	ı	0.00031			
16/20M Vehicle Factor			·	0.00735		
Slider Factor				l	0.00000	Ĺ

Beaver Township

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-		-	
Road	Special Machinery	15,500	-	-	68-141g
				1	
-					
	Total	15,500	0	0	
	Adjustments*			<del></del>	
	Adjusted Totals	15,500	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgete

Beaver Township Barton County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	ınt Due	Amo	ınt Due
	of	Rate		Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	, t 0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo	Interest	Amount	Principal	Principal Payments	ď
	Contract	Contract	Rate	Financed	بنب	Due	
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jar		2012
140 H Motor Grader	12/27/01	09	4.80	130,000		11.500	11.500
		:					
Total					26,500	11,500	11,500

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

# Beaver Township FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	1,302	1,678	562
Receipts:			
Ad Valorem Tax	14,997	16,132	xxxxxxxxxxxxx
Delinquent Tax	76	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	338	523	499
Recreational Vehicle Tax	3	8	
16/20 M Vehicle Tax	81	76	
LAVTR			112
Slider			0
			0
Gross Earnings (Intangibles) Tax			U U
		W-	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,495	16,739	623
Resources Available:	16,797		
Expenditures:			
EAP or action		· <del></del> -	
Officers Pay	2,216	2,000	2,200
Salaries & Wages	2,210	2,000	2,200
Employee Benefits	1,517		1,300
Supplies	3,099	6,755	
Equipment		2,500	
Buildings Maintenance		100	
	7,315	4,500	
Insurance	1,313	1,000	
Fire Runs	073		
Other	972	1,000	500
Transfer to Spee. Mach.(No Levy)			
Does the General Fund have a tax levy		-	
Transfer to Spee. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa	_		
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does mise, exceed 10% of Total Expenditures			
Total Expenditures	15,119	17,855	11,825
Unencumbered Cash Balance Dec 31	1,678		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,855	17,855	xxxxxxxxxxxxxx
2010/2011 Duager Authority Amount.		-Appropriated Balance	
		ure/Non-Appr Balance	
	i otai Expendit	Tax Required	
1	Palinguant Comp Data	0.010	
	Delinquent Comp Rate:	2011 Ad Valorem Tax	1067
	Amount of	ZOTT AU VAIOTEIII TAX	10,746

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2012

# Beaver Township FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	2,532	1,227	-851
Receipts:			
Ad Valorem Tax	84,246	84,474	XXXXXXXXXXXXXXX
Delinquent Tax	429		
Motor Vehicle Tax	2,497	2,939	2,612
Recreational Vehicle Tax	26	42	26
16/20M Vehicle Tax	597/	430	_621
Slider			0
Special Highway/Gasoline Tax	4,813	4,537	4,552
Interest on Idle Funds			
Miscellaneous			ļ. <u> </u>
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,608	92,422	7,811
Resources Available:	95,140	93,649	6,960
Expenditures:			
Officers Pay			
Salaries & Wages	12,165	9,000	12,500
Employee Benefits			
Road Maintenance		24,000	
Road Materials	29,721	41,000	
Equipment	21,500	18,000	
Insurance		1,500	
Other Operating	15,027	1,000	14,500
	15.500		
Transfer to Special Machinery	15,500		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	02.012/	04 500	02 500
Total Expenditures	93,913	94,500	
Unencumbered Cash Balance Dec 31		94,500	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	94,000 Non	Appropriated Balance	xxxxxxxxxxxxxxx
		Appropriated Balance irc/Non-Appr Balance	
C., T.L.D.	rotal Expenditu		
See Tab D	alim muoma Comm. Dodon	Tax Required	
D	elinquent Comp Rate:	0.010	865
	Amount of 2	2011 Ad Valorem Tax	87,405

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	50550
Transfers from:	
Road Fund	15,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Sales	1237
Interest on Idle Funds	114
Other	681
Resources Available:	68082
Total Expenditures	
Unencumbered Cash Balance, Dec 31	68,082

# Beaver Township FUND PAGE

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	7,036	8,474	4,170
Receipts:			
Ad Valorem Tax	6,786	8,221	xxxxxxxxxxxxxx
Delinquent Tax	35	·	
Motor Vehicle Tax	142	237	254
Recreational Vehicle Tax	1}	3	3
16/20 M Vehicle Tax	34	35	60
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	6,998	8,496	
Resources Available:	14,034	16,970	4,487
Expenditures:			
Operating Expense	1,070	6,000	4,000
Equipment	2,760	3,800	6,800
Fire Runs	1,730	3,000	4,750
Neighborhood Revitalization Rebate			
Miscellaneous	·		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,560	12,800	15,550
Unencumbered Cash Balance Dec 31	8,474		XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	· — — — — — — •	12,800	xxxxxxxxxxxxx
2010/2011 Daugo Hamorry Milouni		-Appropriated Balance	
		ture/Non-Appr Balance	15,550
	. O.M. E. Pontan	Tax Required	11,063
	Delinquent Comp Rate:	0.010	111-
		2011 Ad Valorem Tax	11,174

SS.

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Hoisington Dispatch, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Hoisington, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and

was published in the regular and entire issue of said
newspaper for \ consecutive \ \ \ \.
the first publication thereof being made as aforesaid
on the $\frac{\partial \Omega}{\partial \Omega}$ day of $\frac{\partial \Omega}{\partial \Omega}$ , $\frac{\partial \Omega}{\partial \Omega}$ ,
with subsequent publications being made on the fol-
lowing dates:
, 20
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$\phantom{aaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaaa$
Signed: Lavia Settled
Subscribed and sworn to before me this 2946
day of
anta Surti
Notary Public's Signature
My commission expires: $\frac{3}{2015}$
Publication Fee: \$ 3 8.00

Total Publication Fee: \$ 138,00

		'	Beaver Township				
will	meet on August 22	2011 at 8:00 l	Barton County	Station for the	e purpose of hearing	and	
answering	objections of taxpa	vers relating to	the proposed use 0	f all funds and	the amount of ad v	alorem tax, (**	
Detailed budget infor	mation is available	at Gerald Scha	uf, 481 NE 190 Ro	ad, Hoisington	n, KS and will be ava	illable at this he	aring.
-		B	UDGET SUMMAI	₹Y			
Proposed	Budget 2012 Expe	nditures and A	mount of 2011 Ad	Valorem Tax	establish the maximi the final assessed va	am limits	
of the 20	012 budget, Estima	ited tax Kate i	s-subject to change	acpending on	the mai assessed va	nuation.	
	Prior Year Ac	tual 2010	Current Year Est	imate 2011	Propos	sed Budget 2012	2
	1	Actual		Actual		Amount of	. Est.
	- 4	Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
0							
Total Tay Cavind: 157 447	0	0.000	0	0.000	0	0	0 000
TOTAL TAX LEVIEL.	,						
0		l i	0		XXXXXXXXXXXXXXXX	A.A.	
Assessed Valuation:	. 4 0	1 1	0		0		
<u> </u>			L		·		
Fund							
General .	15.119	3.218	17,855	2.980	11,825	10,746_	_1.668
Debt Service					22.522	1 2 22 404	12.50
Road	93.913	18.077	94,500	15.603	93,500	87,405 11,174	13.571
Fire Protection	5,560	1.456	12,800	1.518	15,550	11,174	1.735
		<del></del>					12.51
		· · ·	7 6 784	٠.	*-		
ON POOP	Description of	. U/A 1 1	17 <b>8</b> 0 0		11 446	1 /	1 T 17 18 1
						1,51	4
कर प्राप्त ाल व	19.44					<u> </u>	
-12-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	100					1.414	
	· · · ·					3	-
Special Machinery			;		100.000	- X	1. 1
Totals	114,592	22.751	125,155	20,101	120,875	109,325	. 16.974
Less: Transfers	15,500 99,092	+	125,155	!	120,875	I	
Net Expenditure Total Tax Levied:	99,092	ı	123,(33		120,075	,	
Township	108,774	1	108,827		XXXXXXXXXXXXXX	i	
Assessed Valuation:	1	•	. •			_	
Township	4,781,026	]'	5,414,132		6,440,663	Í	
an e transini							
Outstanding Indebtedness, Jan 1	2009		2010		2011		
G.O. Bonds	2007	1	0		0	1	
Other	- 0	1	0		0	1	
Lease Pur Princ	49,500	]	38,000		26,500	1	
Total	49,500	l	38,000		26,500	i	
*Tax rates are expressed in r	١ ٨						
11	) aleer	)					
Mownship Off	ices	<u> </u>					

(Published in The Hoisington Dispatch July 29, 2011.)

NOTICE OF BUDGET HEARING

2012

ANITA SETTLE

State of Kansas

My Appt. Expires (( / → 3 ( ) / 5)



### NOTICE OF BUDGET HEARING

The governing body of Beaver Township

Barton County

will meet on August 22, 2011 at 8:00 P.M. at Beaver Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gerald Schauf, 481 NE 190 Road, Hoisington, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	timate 2011	Propo	sed Budget 2012	
		Actua!		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures_	Rate*	for Expenditures	Valorem Tax	Rate*
0	2				•		
Total	0	0.000	0	0.000	0	0	0.000
Total Tax Levied:							
0	0		0		xxxxxxxxxxxxxxx	xx	
Assessed Valuation:		•					
0	0		0		0		
		•				•	
Fund							
General	15,119	3.218	17,855	2,980	11,825	10,746	1.668/
Debt Service							
Road	93,913	18.077	94,500	15.603	93,500	87,405	13.571
Fire Protection	5,560	1.4564	12,800	1,518	15,550*	11,174	1.735-1
				·			
Special Machinery							
Totals	114,592	22.751/	125,155	20.101	120,875	109,325	16.974
Less: Transfers	15,500		0	,	0		
Net Expenditure	99,092		125,155		120,875		
Total Tax Levied:				_		•	
Township	108,774		108,827		XXXXXXXXXXXXXX		
Assessed Valuation:	<del></del>					/	
Township	4,781,026		5,414,132	•	6,440,663		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0	1	0		0		
Other	0	ļ	0		0		
Lease Pur Prine	49,500	, 1	38,000	/	26,500	<i>y</i>	
Total	49,500		38,000	/	26,500 N	<i>;</i>	
*Tax rates are expressed in		i			20,000	I	
· · ·	) n						
To. 11	John						
Dory Jownship C	Officer						
·	· · · · · · · · ·						

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